

# Financial Report 2020

The annual financial report of the Brussels-based NGO *Human Rights Without Frontiers Int'l* and its Belgian branch is drafted by an external accountant, controlled by an expert accountant, transmitted by the Executive Director to the annual general assembly usually held in March or April and validated by it before being filed by the *Tribunal de l'Entreprise*.

**Income 2020: 124,205.33 EUR**

Individual donations: 74%

Sources of income for micro-projects: 26%

- Advokatska kancelarija Timotijevic (Croatia)
- Shincheonji Church (South Korea)
- Tai Ji Men Academy (Taiwan)
- Amhara Stop Genocide (Switzerland)
- Baloch Association (UK)
- Czech Do Navrat (CZ)

**Outcome 2020: 90,052.84 EUR**

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## Bilan au 31.12.2020

### Actifs (EUR)

<b>I. <u>Frais d'établissement</u></b>		
202000 Frais activés Bureau Bxl	8137,34	
202009 Amortissements	8137,34	
Valeur résiduelle (VR)		<b>0</b>
<b>II. <u>Immobilisations corporelles</u></b>		
22100 Bureau à Bruxelles	56667	
221009 Amortissements	24177,92	
<b>VR</b>		<b>32489,08</b>
221100 Aménagement bureau Bxl	8288,46	
221109 Amortissements	8288,46	

<b>VR</b>		<b>0</b>
23200 Matériel informatique	12367,51	
23209 Amortissements	12367,51	
<b>VR</b>		<b>0,00</b>
23210 Photocopieuse	1342,77	
23219 Amortissements	1342,77	
<b>VR</b>		<b>0</b>
23300 Programmes informatiques	403,41	
23309 Amortissements	403,41	
<b>VR</b>		<b>0</b>
23400 Matériel électronique	420,95	
23409 Amortissements	420,95	
<b>VR</b>		<b>0</b>
23500 Appareil photo Canon	792,5	
23509 Amortissements	792,5	
<b>VR</b>		<b>0</b>
23501 Appareil photo Sony	53,37	
23591 Amortissements	53,37	
<b>VR</b>		<b>0</b>
24000 Mobilier	6086,32	
24009 Amortissements	5960,36	
<b>VR</b>		<b>125,96</b>
24010 Petit matériel de bureau	707	
24019 Amortissements	707	
<b>VR</b>		<b>0</b>
24010 Petit matériel de bureau	1509,92	
24019 Amortissements	1509,92	
<b>VR</b>		<b>0</b>
28800 Caution versée location garage	100	<b>100</b>
<b>TOTAL II</b>		<b>32715,04</b>
<b>III. Trésorerie</b>		
550 ING Compte Courant	14830,71	
550 ING Flexi Bonus	166223,75	
550 ING Compte Courant US Dollars	0	
<b>TOTAL III</b>		<b>181054,46</b>
<b>IV. Créances</b>		
41170 TVA à récupérer	2291,26	

41600 Autres créances	66,71	
<b>TOTAL IV</b>		<b>2357,97</b>

	<b>V. <u>Régularisations</u></b>	
49000 Charges à reporter (Ethias Ass. Incendie 2021) (Keurig)	100,12	
<b>TOTAL V</b>		<b>100,12</b>

<b>TOTAL ACTIF</b>		<b>216227,59</b>
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## Passif (EUR)

	<b>I. <u>Patrimoine</u></b>	
10000 Patrimoine	56828,71	
14000 Résultats reportés	71686,26	
14000 Résultat de 2020	17712,62	
<b>TOTAL I</b>		<b>146227,59</b>

	<b>II. <u>Régularisations</u></b>	
493000 Dons pour 2021	70000	
<b>TOTAL II</b>		<b>70000</b>

	<b>III. <u>TVA</u></b>	
451000 TVA à payer	0	
<b>TOTAL III</b>		<b>0</b>

<b>TOTAL PASSIF</b>		<b>216227,59</b>
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